

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 12/01/10 - 12/31/10  
**Cumulative Dates:** 01/01/10 - 12/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	5,063	6,226.15	4	34,820.70	17.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,919.36	0.0%
LI Subtotal	0	0.00	0	5,063	6,226.15	4	43,740.06	
LI % of Total	0.0%	0.0%	0.0%	0.9%	2.9%	4.1%	17.0%	
Residential New Construction	0	0.00	0	34,777	10,725.02	5	9,196.82	116.6%
Energy Star Lighting	15,072	3,216.00	2	321,653	26,213.60	7	0.00	0.0%
Energy Star Appliance	831	100.00	2	4,840	1,660.00	34	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	8,761.96	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	5,470.64	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	6,079.50	0.0%
Residential Conservation Service	944	1,326.79	4	42,836	30,551.73	37	111,483.43	27.4%
Energy Star HVAC	0	0.00	0	65	516.00	1	0.00	0.0%
Res Subtotal	16,847	4,642.79	8	404,171	69,666.35	84	140,992.35	
Res % of Total	90.0%	23.4%	88.9%	70.1%	32.5%	85.7%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	139,035	82,280.70	8	72,575.80	113.4%
C&I Govt Small	1,865	15,175.00	1	28,039	55,175.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,140.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	1,865	15,175.00	1	167,074	138,595.70	10	72,575.80	
C&I % of Total	10.0%	76.6%	11.1%	29.0%	64.6%	10.2%	28.2%	
Report Total	18,712	19,817.79	9	576,308	214,488.20	98	257,308.21	
Budget Comparison					129,783.60		257,308.21	50.4%